

**LSF HEALTH SYSTEMS  
MENTAL HEALTH AND SUBSTANCE ABUSE  
FUNDING DETAIL**

Provider Name: \_\_\_\_\_ 0 \_\_\_\_\_ Contract No.: \_\_\_\_\_ 0 \_\_\_\_\_ Effective: 7/1/2020 Amend. #: N/A  
Retroactive to: \_\_\_\_\_

| MENTAL HEALTH   |            |         |        |
|---|------------|---------|--------|
| Budget Entity - 60910506  | Parent OCA | OCA     | Amount |
| <b>Adult Mental Health Services</b>                               |            |         |        |
| General Revenue (MH)  | MH000      | MHA00   | \$0    |
| <b>Adult Mental Health Special Projects</b>                       |            |         |        |
| ME Stewart-Marchman Behavioral Healthcare                         |            | MH011   | \$0    |
| ME Early Intervention Svs - Psychotic Disorders                   |            | MH026   | \$0    |
| ME Youth Crisis Center - Touchstone Village                       | MH033      | MHA33   | \$0    |
| ME Life Stream Central Receiving System- Citrus County            |            | MH035   | \$0    |
| ME MH Community Forensic Beds                                     |            | MH072   | \$0    |
| ME MH Florida Assertive Community Treatment (FACT) Administration |            | MH073   | \$0    |
| ME MH Indigent Psychiatric Medication Program                     |            | MH076   | \$0    |
| ME Clay Behavioral Health Center - Crisis Prevention              |            | MH089   | \$0    |
| ME Community Forensic Multidisciplinary Teams                     |            | MH0FH   | \$0    |
| ME PATH Grant   |            | MH0PG   | \$0    |
| Care Coordination (Mental Health)                                 | MHOCN      | MHACN   | \$0    |
| ME MH Temporary Assistance for Needy Families (TANF)              | MHOTB      | MHOTB   | \$0    |
| ME Nonrecurring Mental Health Block Grant                         | MHCME      | MHCME-A | \$0    |
| ME Disability Rights Florida Mental Health                        |            | MHDFR   | \$0    |
| ME MH Early Diversion of Forensic Individuals                     |            | MHEDT   | \$0    |
| ME MH Supported Employment Services                               |            | MHEMP   | \$0    |
| ME Lifestream Center  |            | MH550   | \$0    |
| Central Receiving Facilities                                      |            | MHSCR   | \$0    |
| ME COVID-19 Helpline Supports                                     |            | MHSCV   | \$0    |
| ME MH State Funded Federal Excluded Services                      |            | MHSFP   | \$0    |
| ME MH Transitional Beds for MH Institution                        |            | MHTMH   | \$0    |
| ME Transition Vouchers Mental Health                              |            | MHTRV   | \$0    |
| Adult Mental Health Special Projects Total:                       |            |         | \$0    |
| Total Adult Mental Health Funds:                                  |            |         | \$0    |

|   |       |         |     |
|---|-------|---------|-----|
| <b>Child Mental Health Services</b>   |       |         |     |
| General Revenue (MH)  | MH000 | MHC00   | \$0 |
| <b>Child Mental Health Special Projects</b>   |       |         |     |
| ME Youth Crisis Center - Touchstone Village   | MH033 | MHC33   | \$0 |
| ME FL Recovery Schools - Youth BH Wraparound Services                                   |       | MH036   | \$0 |
| ME NW Behavioral Health Services - Training Trauma Now                                  |       | MH048   | \$0 |
| ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and |       | MH071   | \$0 |
| ME MH Title XXI Children's Health Insurance Program (Behavioral Health Network)         |       | MH08N   | \$0 |
| ME MH Community Action Treatment (CAT) Teams  |       | MHCAT   | \$0 |
| ME Care Coordination (Mental Health)  | MHOCN | MHCCN   | \$0 |
| ME Nonrecurring Mental Health Block Grant   | MHCME | MHCME-C | \$0 |
| ME FL SOC Expansion and Sustainability Project - Year 4                                 |       | MHES4   | \$0 |
| FL SOC Expansion and Sustainability Project   |       | MHESP   | \$0 |
| ME MH Mobile Crisis Teams   |       | MHMCT   | \$0 |
| Child Mental Health Special Projects Total:   |       |         | \$0 |
| Total Child Mental Health Funds:  |       |         | \$0 |

Total Mental Health Funds: \$0

|   |       |          |     |
|---|-------|----------|-----|
| <b>Adult Mental Health Carry Forward</b>      |       |          |     |
| General Revenue (MH)                          | MH000 | MHA00-CF | \$0 |
| Orange Park Medical Center                    | MH023 | MH023-CF | \$0 |
| ME MH Community Forensic Beds                 | MH072 | MH072-CF | \$0 |
| ME MH Indigent Psychiatric Medication Program | MH076 | MH076-CF | \$0 |
| Care Coordination (Mental Health)             | MHOCN | MHACN-CF | \$0 |
| ME MH Supported Employment Services           | MHEM  | MHEMP-CF | \$0 |
| Central Receiving Facilities                  | MHSCR | MHSCR-CF | \$0 |
| ME Disability Rights Florida Mental Health    | MHDFR | MHDFR-CF | \$0 |
| Adult Mental Health Carry Forward Total:      |       |          | \$0 |

|  |       |          |     |
|--|-------|----------|-----|
| <b>Child Mental Health Carry Forward</b>     |       |          |     |
| General Revenue (MH)                         | MH000 | MHC00-CF | \$0 |
| ME MH Community Action Treatment (CAT) Teams | MHCAT | MHCAT-CF | \$0 |
| ME Care Coordination (Mental Health)         | MHOCN | MHCCN-CF | \$0 |
| ME MH Mobile Crisis Teams                    | MHMCT | MHMCT-CF | \$0 |
| Child Mental Health Carry Forward Total:     |       |          | \$0 |

Total Mental Health Carry Forward Funds: \$0

Total for All Programs: \$0

| SUBSTANCE ABUSE   |            |         |        |
|---|------------|---------|--------|
| Budget Entity - 60910604  | Parent OCA | OCA     | Amount |
| <b>Adult Substance Abuse Services</b>   |            |         |        |
| General Revenue (SA)  | MS000      | MSA00   | \$0    |
| HIV Services  | MS023      | MSA23   | \$0    |
| Prevention Services   | MS025      | MSA25   | \$0    |
| Adult Substance Abuse Services Total:   |            |         | \$0    |
| <b>Adult Substance Abuse Special Projects</b>   |            |         |        |
| ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected f | MS081      | MS081   | \$0    |
| ME SA Family Intensive Treatment (FIT)  | MS091      | MS091   | \$0    |
| Family Intensive Treatment (FIT) Teams - Expansion  | MS091-X    | MS091-X | \$0    |
| ME State Epidemiology Outcomes Workgroup Local - Year 4                                   | MS0W4      | MS0W4   | \$0    |
| ME State Epidemiology Outcomes Workgroup Local  | MS0WL      | MS0WL   | \$0    |
| ME SA St. Johns County Sheriff's Office - Detox Program                                   | MS907      | MS907   | \$0    |
| ME St. Vincent's Healthcare-Savings Lives Project   | MS916      | MS916   | \$0    |
| ME St. Johns Epic Recovery Center - Detox/Res Bed Capac                                   | MS918      | MS918   | \$0    |
| ME Road to Recovery - Opioid Response   | MS920      | MS920   | \$0    |
| Care Coordination (Substance Abuse)   | MSOCN      | MSACN   | \$0    |
| Temporary Assistance for Needy Families (TANF)  | MSOTB      | MSATB   | \$0    |
| ME SA Community Based Services  | MSCBS      | MSCBS   | \$0    |
| ME SA State Funded Federal Excluded Services  | MSSFPP     | MSSFPP  | \$0    |
| ME State Opioid Response Disc Grant - Hospital Bridge                                     | MSSOH      | MSSOH   | \$0    |
| ME State Opioid Response SVCS-MAT   | MSSOR      | MSSOR   | \$0    |
| ME State Opioid Response Disc Grant-Child Welfare   | MSSOW      | MSSOW   | \$0    |
| ME State Opioid Response SVCS-MAT - Year 2  | MSSM2      | MSSM2   | \$0    |
| ME Transition Vouchers Substance Abuse  | MSTRV      | MSTRV   | \$0    |
| Adult Substance Abuse Special Projects Total:   |            |         | \$0    |
| Total Adult Substance Abuse Funds:  |            |         | \$0    |

|                                       |       |       |     |
|---------------------------------------|-------|-------|-----|
| <b>Child Substance Abuse Services</b> |       |       |     |
| General Revenue (SA)                  | MS000 | MSC00 | \$0 |
| HIV Services                          | MS023 | MSC23 | \$0 |
| Prevention Services                   | MS025 | MSC25 | \$0 |
| Child Substance Abuse Services Total: |       |       | \$0 |

|   |       |       |     |
|---|-------|-------|-----|
| <b>Child Substance Abuse Special Projects</b>             |       |       |     |
| ME FL Partnerships for Success - Year 4                   | MSOF4 | MSOF4 | \$0 |
| FL Partnerships for Success                               | MSOFS | MSOFS | \$0 |
| ME SA Prevention Partnership Program                      | MSOPP | MSOPP | \$0 |
| Care Coordination (Substance Abuse)                       | MSOCN | MSCCN | \$0 |
| Temporary Assistance for Needy Families (TANF)            | MSOTB | MSCTB | \$0 |
| ME State Opioid Response Disc Grant SVCS-Prevent          | MSSOP | MSSOP | \$0 |
| ME State Opioid Response Disc Grant SVCS-Prevent - Year 2 | MSSP2 | MSSP2 | \$0 |
| Child Substance Abuse Special Projects Total:             |       |       | \$0 |

Total Child Substance Abuse Funds: \$0

Total Substance Abuse Funds: \$0

|   |       |          |     |
|---|-------|----------|-----|
| <b>Adult Substance Abuse Carry Forward</b>        |       |          |     |
| General Revenue (SA)                              | MS000 | MSA00-CF | \$0 |
| ME SA Family Intensive Treatment (FIT)            | MS091 | MS091-CF | \$0 |
| ME St. Vincent's Healthcare-Savings Lives Project | MS916 | MS916-CF | \$0 |
| Care Coordination (Substance Abuse)               | MSOCN | MSACN-CF | \$0 |
| ME SA Community Based Services                    | MSCBS | MSCBS-CF | \$0 |
| Adult Substance Abuse Carry Forward Total:        |       |          | \$0 |

|  |       |          |     |
|--|-------|----------|-----|
| <b>Child Substance Abuse Carry Forward</b> |       |          |     |
| General Revenue (SA)                       | MS000 | MSC00-CF | \$0 |
| Care Coordination (Substance Abuse)        | MSOCN | MSSCN-CF | \$0 |
| Child Substance Abuse Carry Forward Total: |       |          | \$0 |

Total Substance Abuse Carry Forward Funds: \$0

\*The provider may utilize funds between Adult and Child programs for eligible OCAs, at the approval of LSFHS.